

AN ORDINANCE **98302**

AUTHORIZING THE ACCEPTANCE OF \$1,971,530.00 IN CASH FROM THE TEXAS DEPARTMENT OF HEALTH (TDH) TO CONTINUE FUNDING THE BIOTERRORISM PREPAREDNESS PROGRAM OF THE SAN ANTONIO METROPOLITAN HEALTH DISTRICT DURING THE PERIOD SEPTEMBER 1, 2003 THROUGH AUGUST 31, 2004; APPROVING THE EXECUTION OF A CHANGE TO THE CONTRACT WITH TDH; ADOPTING THE PROGRAM BUDGET; APPROVING THE PERSONNEL COMPLEMENT; AND AUTHORIZING PAYMENTS FOR CONTRACTUAL SERVICES.

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WHEREAS, the Texas Department of Health (TDH) provides annual financial assistance to the San Antonio Metropolitan Health District (SAMHD) to supplement the delivery of comprehensive public health services to protect the health of all residents within the jurisdiction of the SAMHD; and

WHEREAS, Ordinance 97933, passed and approved on August 7, 2003, authorized the execution of Contract 7460020708B 2004 between the City of San Antonio and TDH, covering operation of the Public Health State Support Project 2003/2004 - Federal of the SAMHD; and

WHEREAS, due to the terrorist attacks on New York and Washington, D.C. in September 2001, Congress made funds available to all states in order to strengthen local public health infrastructures and emergency preparedness, and these funds are now being distributed; and

WHEREAS, TDH has offered \$1,971,530.00 in cash to fund the Bioterrorism Preparedness Program of the SAMHD through Contract Change Notice No. 01 to the above contract; and

WHEREAS, it is now necessary to authorize the acceptance of the cash support from TDH, approve the execution of the contract change notice, adopt the program budget, approve the personnel complement and authorize payments for contractual services; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager, or her designee, is hereby authorized to execute Contract Change Notice No. 01, with TDH comprised of Attachment No. 02 to Grant Contract 7460020708B 2004, which will provide \$1,971,530.00 in cash support to be used for the Bioterrorism Preparedness Program. This program is a part of the Public Health State Support Project 2003/2004 - Federal of the SAMHD. A copy of Contract Change Notice No. 01 is set out in Attachment II and incorporated herein for all purposes.

SECTION 2. The account entitled "Public Health State Support Project 2003/2004 - Federal, Fund No. 26-016058, has previously been designated for use in the accounting for this project. This fund is authorized to be revised in accordance with Contract Change Notice No. 01.

SECTION 3. The sum of \$1,971,530.00 is hereby appropriated in the above-designated fund and the budget set out in Attachment I is approved and adopted for entry on the City books.

SECTION 4. Payments in an aggregate amount not to exceed \$31,200.00 are hereby authorized for the professional services of various contract nurses during the period September 1, 2003 through August 31, 2004. These payments will be made from Fund 26-016058, Activity 36-10-06, Index Code 508887 on a fee-for-service basis.

SECTION 5. Payments in an aggregate amount not to exceed \$113,807.00 are hereby authorized for statistical analysis, and automation of vital statistics and death records during the period September 1, 2003 through August 31, 2004. These payments will be made from Fund 26-016058, Activity 36-10-06, Index Code 508887 on a fee-for-service basis.

SECTION 6. Payments in an aggregate amount not to exceed \$17,472.00 are hereby authorized for yearly maintenance services during the period September 1, 2003 through August 31, 2004. These payments will be made from Fund 26-016058, Activity 36-10-06, Index Code 508887 on a fee-for-service basis.

SECTION 7. The seventeen (17) personnel positions set out in Attachment I and incorporated herein are authorized for the activity shown thereon.

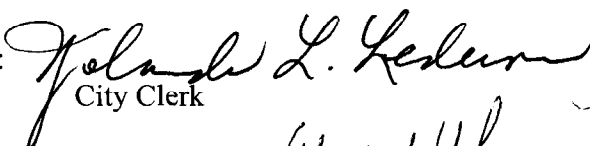
SECTION 8. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocation to specific index codes and fund numbers as necessary to carry out the purpose of this ordinance.

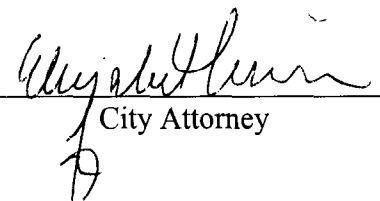
SECTION 9. Should the grant awarded be in an amount other than that budgeted for, or should the grant contain terms and conditions different than those currently existing, acceptance of the grant, budget and corresponding personnel complement will be subject to subsequent City Council ordinance.

SECTION 10. This ordinance shall be effective on and after the tenth day after passage hereof.

PASSED AND APPROVED this 9th day of October, 2003.


MAYOR
EDWARD D. GARZA

ATTEST: 
City Clerk

APPROVED AS TO FORM: 
City Attorney